

**The School Board of Sarasota County, Florida**  
**Special Revenue (Federal, State, and Local Grants)**  
**Budget Amendment Number Three For the Fiscal Year 2012-2013**  
**Board Approved June 18, 2013**

**Special Revenue Fund (Federal, State, and Local Grants)**

The budget amendment for the Special Revenue Fund (Federal, State, and Local Grants) is decreasing both revenues and appropriations in the amount of \$6,160,569. The reduction reflects the results of operations through May 31, 2013. At the beginning of the 2012-2013 fiscal year the Florida Department of Education was recommending districts hold back 5% to 9% of the federal entitlement programs, based upon sequestration that might take place in January of 2013. A large portion of the reduction will be carried forward into 2013-2014 to offset the estimated 5% reduction of funds due to sequestration that will take place next fiscal year. This decrease brings the total of the amended budgeted revenues and appropriations in the Special Revenue Fund (Federal, State, and Local Grants) to \$23,719,761.

In the table below is a listing of the individual grants that are included in the net decrease of \$6,160,569. Following the table is the state required format of the budget amendment.

<b>Description</b>	<b>Increase (Decrease)</b>
<b>Federal Direct Workforce Investment Act</b> – Additional grant funds for PELL grants to adult students at S.C.T.I.	\$45,222
<b>Miscellaneous Federal Direct</b> - Estimated carry forwards of Safe and Drug Free Schools and Connections for Healthy Students.	(\$23,847)
<b>Other Federal Programs</b> – Estimated carry forward of funds for adults from the Vocational Investment Act.	(\$113,924)
<b>Other Federal Programs</b> - Estimated carry forward of Title II funds. These entitlement funds were placed in a hold account for this year, to offset the sequestration.	(\$170,106)
<b>Other Federal Programs</b> – Estimated carry forward of Individuals with Disabilities (IDEA). These entitlement funds were placed in a hold account for this year, to offset the sequestration.	(\$2,546,245)
<b>Other Federal Programs</b> - Estimated carry forward of Title 1 funds. These entitlement funds were placed in a hold account for this year, to offset the sequestration.	(\$2,118,881)
<b>Other Federal Programs</b> - Estimated carry forward of Perkins funds.	(\$228,174)
<b>Other Federal Programs</b> – Reimbursement of funds spent through FDLRS and Sednet.	\$18,160
<b>Other Federal Programs</b> – Miscellaneous Federal Through State – Estimated carry forward for several small federal through state funded grants. These entitlement funds were placed in a hold account for this year, to offset the sequestration.	(\$164,448)
<b>Miscellaneous Local Grants</b> – Anticipated funds that will not be spent in this fiscal year, however will be carried forward into the 2013-2014 fiscal year.	(\$96,298)
<b>American Recovery and Reinvestment Act Race to the Top</b> - Amount estimated to be carried forward into the 2013-2014 fiscal year.	(\$762,028)
Total decrease in grant revenues and appropriations.	(\$6,160,569)

**THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA**  
**Special Revenue Funds - Other (Federal, State, and Local Grants)**

**Budget Amendment #3**

**Fiscal Year 2012-2013 (School Board Approved 06/18/13)**

Account Definition	Original Budget	Current Budget	Increase	Decrease	2012-13 Budget
<b>Estimated Revenues</b>					
<b>Federal Direct (Fund 420)</b>					
Workforce Investment Act 3170	635,000	635,000	45,222	0	680,222
Community Action Programs 3180	0	0	0	0	
Miscellaneous Federal Direct 3199	238,458	241,536	0	23,847	217,689
<b>Total Federal Direct (Fund 420 &amp; 490)</b>	<b>873,458</b>	<b>876,536</b>	<b>45,222</b>	<b>23,847</b>	<b>897,911</b>
<b>Other Federal Programs (Fund 420)</b>					
Vocational Education Acts 3201	0	0	0	0	
Vocational Investment Act 3220	484,261	589,612	0	113,924	475,688
Eisenhower Math and Science 3226	1,754,874	1,267,244	0	170,106	1,097,138
Drug Free Schools 3227	0	0	0	0	0
Individuals with Disabilities (IDEA) 3230	11,925,535	12,075,811	0	2,546,245	9,529,566
Title 1 3240	9,698,703	9,772,248	0	2,118,881	7,653,367
Adult General Education 3251	428,153	428,384	0	228,174	200,210
Federal Through Local 3280	0	0	18,160	0	18,160
Local Gifts Grants and Bequests Fund (420) 3440	0	0	0	0	
Miscellaneous Federal Through State 3299	1,906,175	1,194,898	0	164,448	1,030,450
<b>Total Other Federal Programs (Fund 420)</b>	<b>26,197,701</b>	<b>25,328,197</b>	<b>18,160</b>	<b>5,341,778</b>	<b>20,004,579</b>
<b>Miscellaneous Special Revenue (Fund 490)</b>					
Vocational Education Acts 3201	0	0	0	0	
Vocational Investment Act 3220	0	0	0	0	
Eisenhower Math and Science 3226	0	0	0	0	
Drug Free Schools 3227	0	0	0	0	
Individuals with Disabilities (IDEA) 3230	0	0	0	0	
Title 1 3240	0	0	0	0	
Adult General Education 3251	0	0	0	0	
Local Gifts Grants and Bequests Fund (490) 3440	1,093,570	1,622,323	0	96,298	1,526,025
Miscellaneous Federal Through State 3299	0	0	0	0	
<b>Total Miscellaneous Special Revenue (Fund 490)</b>	<b>1,093,570</b>	<b>1,622,323</b>	<b>0</b>	<b>96,298</b>	<b>1,526,025</b>
<b>American Recovery and Reinvestment Act State Fiscal Stabilization Funds (Fund 431)</b>					
State Fiscal Stabilization Funds K-12 3210	0	0	0	0	0
State Fiscal Stabilization Funds Workforce 3211	0	0	0	0	0
State Fiscal Stabilization Funds Excellent Tcr 3213	0	0	0	0	0
Other Federal Thru State 3290	0	0	0	0	0
<b>Total ARRA State Fiscal Stabilization Funds (Fund 431)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Targeted American Recovery and Reinvestment Act Stimulus Funds (Fund 432)</b>					
Individuals with Disabilities (IDEA) 3230	0	0	0	0	0
Title 1 3240	0	0	0	0	0
Miscellaneous Federal Through State and Local 3299	6,589	319	0	0	319
<b>Total Targeted ARRA Stimulus Funds (Fund 432)</b>	<b>6,589</b>	<b>319</b>	<b>0</b>	<b>0</b>	<b>319</b>

**THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA**  
**Special Revenue Funds - Other (Federal, State, and Local Grants)**

**Budget Amendment #3**

**Fiscal Year 2012-2013 (School Board Approved 06/18/13)**

Account Definition	Original Budget	Current Budget	Increase	Decrease	2012-13 Budget
<b>Other American Recovery and Reinvestment Act Stimulus Grants (Fund 433)</b>					
Other Food Services 3269	0	0	0	0	0
<b>Total Other ARRA Stimulus Grants (Fund 433)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>American Recovery and Reinvestment Act Race to the Top (Fund 434)</b>					
Race To The Top	2,285,645	2,052,955	0	762,028	1,290,927
<b>Total ARRA Race to the Top (Fund 434)</b>	<b>2,285,645</b>	<b>2,052,955</b>	<b>0</b>	<b>762,028</b>	<b>1,290,927</b>
<b>Education Jobs Act (Fund 435)</b>					
Education Jobs Fund	0	0	0	0	0
<b>Total Education Jobs Act (Fund 435)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Estimated Revenues all Funds</b>	<b>30,456,962</b>	<b>29,880,330</b>	<b>63,382</b>	<b>6,223,951</b>	<b>23,719,761</b>
<b>Net Increase (Decrease) in Revenues All Funds</b>			<b>(6,160,569)</b>		
<b>Appropriations: (Summary by Object) Federal Direct and Other Federal Programs (Fund 420)</b>					
Salaries	15,659,177	15,399,951	0	3,108,517	12,291,434
Employee Benefits	4,372,735	3,972,604	0	976,356	2,996,248
Purchased Services	4,181,403	4,119,748	0	399,207	3,720,541
Energy Services	3,000	4,263	25,659	0	29,922
Materials and Supplies	674,839	800,833	0	322,957	477,876
Capital Outlay	562,796	465,843	0	278,834	187,009
Other Expenses	1,617,209	1,441,491	0	242,031	1,199,460
<b>Total Appropriations by Object Fund 420</b>	<b>27,071,159</b>	<b>26,204,733</b>	<b>25,659</b>	<b>5,327,902</b>	<b>20,902,490</b>
<b>Net Increase (Decrease) in Appropriations Fund 420</b>			<b>(5,302,243)</b>		
<b>Appropriations: (Summary by Object) Miscellaneous Special Revenue (Fund 490)</b>					
Salaries	288,577	495,427	0	83,142	412,285
Employee Benefits	28,886	77,381	0	16,751	60,630
Purchased Services	84,550	275,029	0	23,715	251,314
Energy Services	0	-5,966	8,428	0	2,462
Materials and Supplies	310,891	452,841	0	163,678	289,163
Capital Outlay	380,666	321,083	185,735	0	506,818
Other Expenses	0	6,528	0	3,175	3,353
<b>Total Appropriations by Object Fund 490</b>	<b>1,093,570</b>	<b>1,622,323</b>	<b>194,163</b>	<b>290,461</b>	<b>1,526,025</b>
<b>Net Increase (Decrease) in Appropriations Fund 490</b>			<b>(96,298)</b>		
<b>Appropriations: (Summary by Object) ARRA State Fiscal Stabilization Funds (Fund 431)</b>					
Salaries	0	0	0	0	0
Employee Benefits	0	0	0	0	0
Purchased Services	0	0	0	0	0
Energy Services	0	0	0	0	0
Materials and Supplies	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Other Expenses	0	0	0	0	0
<b>Total Appropriations by Object Fund 431</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Increase (Decrease) in Appropriations Fund 431</b>			<b>0</b>		

**THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA**  
**Special Revenue Funds - Other (Federal, State, and Local Grants)**

**Budget Amendment #3**

**Fiscal Year 2012-2013 (School Board Approved 06/18/13)**

Account Definition	Original Budget	Current Budget	Increase	Decrease	2012-13 Budget
<b>Appropriations: (Summary by Object) Targeted ARRA Stimulus Funds (Fund 432)</b>					
Salaries	6,589	280	0	0	280
Employee Benefits	0	39	0	0	39
Purchased Services	0	0	0	0	0
Energy Services	0	0	0	0	0
Materials and Supplies	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Other Expenses	0	0	0	0	0
<b>Total Appropriations by Object Fund 432</b>	<b>6,589</b>	<b>319</b>	<b>0</b>	<b>0</b>	<b>319</b>
<b>Net Increase (Decrease) in Appropriations Fund 432</b>			<b>0</b>		
<b>Appropriations: (Summary by Object) Other ARRA Stimulus Grants (Fund 433)</b>					
Salaries	0	0	0	0	0
Employee Benefits	0	0	0	0	0
Purchased Services	0	0	0	0	0
Energy Services	0	0	0	0	0
Materials and Supplies	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Other Expenses	0	0	0	0	0
<b>Total Appropriations by Object Fund 433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Increase (Decrease) in Appropriations Fund 433</b>			<b>0</b>		
<b>Appropriations: (Summary by Object) ARRA Race To The Top (Fund 434)</b>					
Salaries	968,929	368,971	0	220,869	148,102
Employee Benefits	35,594	66,363	0	51,005	15,358
Purchased Services	708,331	1,243,830	0	144,535	1,099,295
Energy Services	0	0	0	0	0
Materials and Supplies	160,404	37,985	0	31,672	6,313
Capital Outlay	412,387	335,806	0	313,947	21,859
Other Expenses	0	0	0	0	0
<b>Total Appropriations by Object Fund 434</b>	<b>2,285,645</b>	<b>2,052,955</b>	<b>0</b>	<b>762,028</b>	<b>1,290,927</b>
<b>Net Increase (Decrease) in Appropriations Fund 434</b>			<b>(762,028)</b>		
<b>Appropriations: (Summary by Object) Education Jobs Act (Fund 435)</b>					
Salaries	0	0	0	0	0
Employee Benefits	0	0	0	0	0
Purchased Services	0	0	0	0	0
Energy Services	0	0	0	0	0
Materials and Supplies	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Other Expenses	0	0	0	0	0
<b>Total Appropriations by Object Fund 435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Increase (Decrease) in Appropriations Fund 435</b>			<b>0</b>		

**THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA**  
**Special Revenue Funds - Other (Federal, State, and Local Grants)**

**Budget Amendment #3**

**Fiscal Year 2012-2013 (School Board Approved 06/18/13)**

Account Definition	Original Budget	Current Budget	Increase	Decrease	2012-13 Budget
<b>Total Appropriations by Object Fund All Funds</b>	<b>30,456,962</b>	<b>29,880,330</b>	<b>219,822</b>	<b>6,380,391</b>	<b>23,719,761</b>
<b>Net Increase (Decrease) in Appropriations by Object All Funds</b>			<b>(6,160,569)</b>		
<b>Appropriations: (Summary by Function) Federal Direct and Other Federal Programs (Fund 420)</b>					
Instructional Services	19,568,156	17,148,596	0	3,538,495	13,610,101
Pupil Personnel Services	2,539,156	2,728,604	0	639,398	2,089,206
Instructional Media Services	0	0	0	0	
Instr. & Curriculum Development Ser.	851,629	667,299	20,721	0	688,020
Instructional Staff Training	2,394,741	3,787,461	0	786,290	3,001,171
Instruction Related Technology	0	0	0	0	
Board of Education	0	0	0	0	
Legal Services	0	0	0	0	
General Administration	659,865	1,070,934	0	421,574	649,360
School Administration	0	0	54,394	0	54,394
Facilities Acquisition & Construction	15,488	5,658	18,350	0	24,008
Fiscal Services	0	0	0	0	
Food Service	0	0	0	0	
Central Services	116,060	0	0	0	
Pupil Transportation Services	288,764	149,895	0	43,887	106,008
Operation of Plant	2,300	11,286	0	11,286	
Maintenance of Plant	0	0	0	0	
Administrative Technology Services	0	0	0	0	
Community Services	635,000	635,000	45,222	0	680,222
Debt Service	0	0	0	0	0
<b>Total Appropriations by Function (Fund 420)</b>	<b>27,071,159</b>	<b>26,204,733</b>	<b>138,687</b>	<b>5,440,930</b>	<b>20,902,490</b>
<b>Net Increase (Decrease) in Appropriations Fund 420</b>			<b>(5,302,243)</b>		

**THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA**  
**Special Revenue Funds - Other (Federal, State, and Local Grants)**

**Budget Amendment #3**

**Fiscal Year 2012-2013 (School Board Approved 06/18/13)**

Account Definition	Original Budget	Current Budget	Increase	Decrease	2012-13 Budget
<b>Appropriations: (Summary by Function) Miscellaneous Special Revenue (Fund 490)</b>					
Instructional Services	377,994	672,036	151,512	0	823,548
Pupil Personnel Services	323,800	116,420	0	609	115,811
Instructional Media Services	0	625	0	8	617
Instr. & Curriculum Development Ser.	1,247	75,078	0	31,490	43,588
Instructional Staff Training	389,329	566,551	0	119,192	447,359
Instruction Related Technology	0	0	0	0	
Board of Education	0	0	0	0	
Legal Services	0	0	0	0	
General Administration	0	75,190	0	62,041	13,149
School Administration	0	0	0	0	
Facilities Acquisition & Construction	0	0	0	0	
Fiscal Services	0	0	10,466	0	10,466
Food Service	0	0	0	0	
Central Services	0	85,000	0	58,021	26,979
Pupil Transportation Services	1,200	-11,030	15,243	0	4,213
Operation of Plant	0	0	0	0	
Maintenance of Plant	0	0	0	0	
Administrative Technology Services	0	0	0	0	
Community Services	0	0	40,295	0	40,295
Debt Service	0	42,453	0	42,453	
<b>Total Appropriations by Function (Fund 490)</b>	<b>1,093,570</b>	<b>1,622,323</b>	<b>217,516</b>	<b>313,814</b>	<b>1,526,025</b>
<b>Net Increase (Decrease) in Appropriations Fund 490</b>			<b>(96,298)</b>		
<b>Appropriations: (Summary by Function) ARRA State Fiscal Stabilization Funds (Fund 431)</b>					
Instructional Services	0	0	0	0	
Pupil Personnel Services	0	0	0	0	
Instructional Media Services	0	0	0	0	
Instr. & Curriculum Development Ser.	0	0	0	0	
Instructional Staff Training	0	0	0	0	
Instruction Related Technology	0	0	0	0	
Board of Education	0	0	0	0	
Legal Services	0	0	0	0	
General Administration	0	0	0	0	
School Administration	0	0	0	0	
Facilities Acquisition & Construction	0	0	0	0	
Fiscal Services	0	0	0	0	
Food Service	0	0	0	0	
Central Services	0	0	0	0	
Pupil Transportation Services	0	0	0	0	
Operation of Plant	0	0	0	0	
Maintenance of Plant	0	0	0	0	
Administrative Technology Services	0	0	0	0	
Community Services	0	0	0	0	
Debt Service	0	0	0	0	
<b>Total Appropriations by Function (Fund 431)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Increase (Decrease) in Appropriations Fund 431</b>			<b>0</b>		

**THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA**  
**Special Revenue Funds - Other (Federal, State, and Local Grants)**

**Budget Amendment #3**

**Fiscal Year 2012-2013 (School Board Approved 06/18/13)**

Account Definition	Original Budget	Current Budget	Increase	Decrease	2012-13 Budget
<b>Appropriations: (Summary by Function) Targeted ARRA Stimulus Funds and Other ARRA Stimulus Grants (Fund 432 &amp; 433)</b>					
Instructional Services	6,589	0	0	0	
Pupil Personnel Services	0	0	0	0	
Instructional Media Services	0	0	0	0	
Instr. & Curriculum Development Ser.	0	903	0	0	903
Instructional Staff Training	0	(584)	0	0	(584)
Instruction Related Technology	0	0	0	0	
Board of Education	0	0	0	0	
Legal Services	0	0	0	0	
General Administration	0	0	0	0	
School Administration	0	0	0	0	
Facilities Acquisition & Construction	0	0	0	0	
Fiscal Services	0	0	0	0	
Food Service	0	0	0	0	
Central Services	0	0	0	0	
Pupil Transportation Services	0	0	0	0	
Operation of Plant	0	0	0	0	
Maintenance of Plant	0	0	0	0	
Administrative Technology Services	0	0	0	0	
Community Services	0	0	0	0	
Debt Service	0	0	0	0	
<b>Total Appropriations by Function (Fund 432 &amp; 433)</b>	<b>6,589</b>	<b>319</b>	<b>0</b>	<b>0</b>	<b>319</b>
<b>Net Increase (Decrease) in Appropriations Fund 432 &amp; 433</b>			<b>0</b>		
<b>Appropriations: (Summary by Function) ARRA Race To The Top (Fund 434)</b>					
Instructional Services	282,510	69,789	0	61,464	8,325
Pupil Personnel Services	0	0	0	0	
Instructional Media Services	0	0	0	0	
Instr. & Curriculum Development Ser.	38,873	25,530	0	7,474	18,056
Instructional Staff Training	455,845	201,167	153,478	0	354,645
Instruction Related Technology	104,598	869,175	0	167,301	701,874
Board of Education	0	0	0	0	
Legal Services	0	0	0	0	
General Administration	0	0	0	0	
School Administration	0	0	0	0	
Facilities Acquisition & Construction	0	0	0	0	
Fiscal Services	32,626	51,720	0	25,828	25,892
Food Service	0	0	0	0	
Central Services	1,371,192	835,574	0	653,439	182,135
Pupil Transportation Services	0	0	0	0	
Operation of Plant	0	0	0	0	
Maintenance of Plant	0	0	0	0	
Administrative Technology Services	0	0	0	0	
Community Services	0	0	0	0	
Debt Service	0	0	0	0	
<b>Total Appropriations by Function (Fund 434)</b>	<b>2,285,644</b>	<b>2,052,955</b>	<b>153,478</b>	<b>915,506</b>	<b>1,290,927</b>
<b>Net Increase (Decrease) in Appropriations Fund 434</b>			<b>(762,028)</b>		

**THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA**  
**Special Revenue Funds - Other (Federal, State, and Local Grants)**

**Budget Amendment #3**

**Fiscal Year 2012-2013 (School Board Approved 06/18/13)**

Account Definition	Original Budget	Current Budget	Increase	Decrease	2012-13 Budget
<b>Appropriations: (Summary by Function) Education Jobs Act (Fund 435)</b>					
Instructional Services	0	0	0	0	0
Pupil Personnel Services	0	0	0	0	0
Instructional Media Services	0	0	0	0	0
Instr. & Curriculum Development Ser.	0	0	0	0	0
Instructional Staff Training	0	0	0	0	0
Instruction Related Technology	0	0	0	0	0
Board of Education	0	0	0	0	0
Legal Services	0	0	0	0	0
General Administration	0	0	0	0	0
School Administration	0	0	0	0	0
Facilities Acquisition & Construction	0	0	0	0	0
Fiscal Services	0	0	0	0	0
Food Service	0	0	0	0	0
Central Services	0	0	0	0	0
Pupil Transportation Services	0	0	0	0	0
Operation of Plant	0	0	0	0	0
Maintenance of Plant	0	0	0	0	0
Administrative Technology Services	0	0	0	0	0
Community Services	0	0	0	0	0
Debt Service	0	0	0	0	0
<b>Total Appropriations by Function (Fund 435)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Increase (Decrease) in Appropriations Fund 435</b>			<b>0</b>		
<b>Total Appropriations by Function All Funds</b>	<b>30,456,962</b>	<b>29,880,330</b>	<b>509,681</b>	<b>6,670,250</b>	<b>23,719,761</b>
<b>Net Increase (Decrease) in Appropriations by Function All Funds</b>			<b>(6,160,569)</b>		
<b>Other Financing Sources (Uses)</b>					
Transfer In	0	0	0	0	0
Transfers Out	0	0	0	0	0
<b>Total Other Financing Sources (Uses)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Excess (Deficiency) of Revenues over Appropriations and Other Uses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Beginning Gross Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ending Gross Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>